

**Lake Redstone Protection District  
Proposed 2022 Operating Budget  
January 1, 2022 – December 31, 2022**

	2020 Jan. - Dec. Actual	2021 Approved Budget	2021 Jan. - June Actual	2021 July - Dec. Estimated	2022 Proposed Budget
<b><u>Revenue &amp; Reimbursement for Grants</u></b>					
DNR Grant Funding					
- Clean Boats/Clean Water Grant	\$2,927	\$4,000	\$1,000	\$3,000	\$4,000
- Lake Management Planing Grant	\$0	\$18,750	\$0	\$0	\$18,750
- Aquatic Plant Management Plan	\$0	\$0	\$0	\$0	\$11,000
Sauk County Grant - Martin Meadowlark Weir Design	\$1,250	\$0	\$2,500	\$3,750	\$0
Sauk County Grant - Swallow Bay Weir	\$1,000	\$0	\$1,000	\$0	\$2,000
FEMA Funds for Meronek Meadows Repair	\$0	\$131,000	\$0	\$69,982	\$11,664
Interest Income	\$612	\$2,000	\$33	\$40	\$100
General Tax Levy	\$59,400	\$59,400	\$39,600	\$19,800	\$84,400
Draw from Maintenance Fund	\$58,000	\$28,250	\$0	\$0	\$14,000
<b>Total Revenue:</b>	<b>\$123,189</b>	<b>\$243,400</b>	<b>\$44,133</b>	<b>\$96,572</b>	<b>\$145,914</b>

**Budget Category**

Aquatic Plant Management	\$8,770	\$25,000	\$3,000	\$15,000	\$20,000
DNR Grant Clean Boats/Clean Water (part of Aquatic Plant Mgt.)	\$4,494	\$3,000	\$293	\$2,500	\$4,000
DNR Grant Lake Management Planing Grant	\$14,938	\$0	\$762	\$1,500	\$3,500
DNR Grant Aquatic Plant Management Plan	\$0	\$0	\$0	\$0	\$15,000
Office, Administration, and Mailing	\$6,252	\$3,000	\$2,233	\$1,000	\$6,000
Financial Review	\$5,755	\$6,000	\$0	\$0	\$6,000
Newsletter	\$2,575	\$5,000	\$750	\$2,500	\$5,000
Insurance	\$1,563	\$2,000	\$1,565	\$0	\$2,000
Stream/Lake Monitoring, Sampling	\$11,982	\$5,000	\$0	\$500	\$12,000
Buoys	\$393	\$500	\$0	\$500	\$500
Commissioner per diem and consulting fees	\$13,235	\$14,000	\$3,258	\$13,000	\$14,000
Wisconsin Association of Lakes Convetnion	\$0	\$3,000	\$1,070	\$0	\$5,000
Legal Fees	\$4,835	\$2,500	\$2,445	\$1,000	\$3,500
Watershed Improvement Funding	\$0	\$20,000	\$1,328	\$5,000	\$12,000
Lake Maintenance and Erosion Control	\$2,518	\$10,000	\$5,270	\$8,000	\$15,000
Meronek Meadows Loan Payment	\$450	\$0	\$8,169	\$8,169	\$16,500
Meronek Meadows Project Repair	\$0	\$16,400	\$13,076	\$0	\$0
Design & Repair of Martin Meadowlark Weir *	\$0	\$10,000	\$4,770	\$5,000	\$50,000
Swallow Bay Repair	\$0	\$6,000	\$59	\$100	\$6,000
<b>Total Budget</b>	<b>\$77,760</b>	<b>\$131,400</b>	<b>\$48,048</b>	<b>\$63,769</b>	<b>\$196,000</b>

**Tax Levy**

- General	\$59,400	\$59,400			\$84,400
- Dredging	\$391,950	\$351,000			\$351,000
<b>Total Tax Levy</b>	<b>\$451,350</b>	<b>\$410,400</b>			<b>\$435,400</b>

Note: Special dredging levy approved on May 18th 2019

\$425,633

\* Wishlist item (only be done if outside funding)