

**Lake Redstone Protection District
2027 Operating Budget - Proposed
January 1, 2027 – December 31, 2027**

6/21/2026

Final

	2025 Jan. - Dec. Actual	2026 Final Budget	2026 Jan. - June Actual	2026 Jun - Dec. Estimated	2026 Jan. - Dec. Estimated	2027 Proposed Budget
Revenue & Reimbursement for Grants						
DNR Grant Funding (see below)	1,000	4,000	46,609	-	46,609	64,000
- Clean Boats/Clean Water Grant	1,000	4,000	4,000	-	4,000	4,000
- Surface Water Grant - Martin Meadowlark Weir - Repair	-	-	42,609		42,609	
- Aquatic Management Plan Update.						13,000
- Cardinal Bay - Repair					-	47,000
Sauk County Grant Funding (see below)	14,069	-	6,100	6,100	12,200	21,500
- Martin Meadowlark Weir - Repair	4,069	-	-	-	-	
- Swallow Bay Weir - Repair						7,500
- Cardinal Bay - Design	10,000	-			-	10,000
- Cyanobacteria Testing			4,500	4,500	9,000	4,000
- Goose Roundup			1,250	1,250	2,500	
- Drone Surveys			350	350	700	
Transfer from maintenance fund						2,500
Interest Income	29	40	13	17	30	30
General Tax Levy	115,200	118,200	84,463	33,737	118,200	120,470
Other Income	1,632	2,000	-	2,000	2,000	1,600
Carryover from Prior Years Surpluses	-	4,460	-	-	-	20,000
Total Revenue:	131,930	128,700	137,185	41,854	179,039	230,100
Expenditures						
General	24,245	36,500	7,314	29,331	36,645	49,500
- Buoys	1,019					1,000
- Administrative assistant						18,000
- Commissioner Compensation	12,156	14,000	3,169	10,831	14,000	14,000
- Legal Fees	1,438	3,500	-	3,500	3,500	3,500
- Office, Administration, and Mailing	4,912	4,500	590	4,000	4,590	5,000
- Professional meetings and memberships	2,948	4,000	3,555	500	4,055	4,000
- Other	1,772	10,500	-	10,500	10,500	4,000
Education and Outreach Funding	6,946	7,200	2,305	4,895	7,200	9,300
- Newsletter	4,173	4,000	2,248	1,752	4,000	4,500
- PBR Field Day	1,000	1,000	-	1,000	1,000	1,000
- Brochures						1,000
- Sauk county lakes meeting	1,000	1,000	-	1,000	1,000	1,000
- Education workshops	-	1,000	57	943	1,000	1,000
- Shoreline assessment followup	773	-	-	-	-	600
- Lake Champion Signs and/or Tours of Lake Properties	-	200	-	200	200	200
Plan Integration	3,957	22,000	-	7,000	7,000	20,000
- Lake Mgt. Plan Consultant	3,957	20,000	-	5,000	5,000	10,000
- Producer Conservation Practices Incentives	-	2,000	-	2,000	2,000	10,000
Sediment Control	82,702	33,000	-	30,950	30,950	117,800
- Martin Meadowlark Weir - Repair	75,365	-	-	-	-	
- Lake Maintenance and Erosion Control	-	8,000	-	-	-	10,000
- Watershed Improvement Funding	-	10,000	-	10,000	10,000	5,000
- Cardinal Bay - Design	90	-	-	5,000	5,000	15,000
- Cardinal Bay - Repair					-	62,000
- Swallow Bay Repair						10,000
- Drone Surveys				950	950	800
- Property owners for runoff incentive	7,247	15,000	-	15,000	15,000	15,000
Water Quality	22,609	30,000	7,202	22,762	29,964	33,500
- Aquatic Plant Management	2,715	10,000	1,910	4,000	5,910	20,000
- DNR Grant Clean Boats/Clean Water	8,633	5,000	938	4,062	5,000	6,000
- Other studies						1,500
- Stream/Lake Monitoring, Sampling	6,663	10,000	854	13,200	14,054	6,000
- Goose Control	4,598	5,000	3,500	1,500	5,000	
Total Expenditures	140,459	128,700	16,821	94,938	111,759	230,100
Tax Levy						
- General	115,200	118,200	84,463	33,737	118,200	120,470
- Dredging	350,970	351,000	242,454	108,546	351,000	351,000
Total Tax Levy	466,170	469,200	326,917	142,283	469,200	471,470

Note: Special dredging levy approved on May 18th 2019