

Lake Redstone Protection District  
 2021 Operating Budget  
 January 1, 2021 -- December 31, 2021

Budget Category	2020	2021
Office, Administration, and Mailing	\$3,000	\$3,000
Financial Review	\$6,000	\$6,000
Newsletter	\$5,000	\$5,000
Insurance	\$2,000	\$2,000
Stream/Lake Monitoring Sampling	\$5,000	\$5,000
Dredging Feasibility (consulting/legal)	\$5,000	0
Buoys	\$500	\$500
Aquatic Plant Treatment	\$25,000	\$25,000
Commissioner per diem and consulting fees	\$14,000	\$14,000
Wisconsin Association of Lakes Convention	\$3,000	\$3,000
Legal Fees	\$2,500	\$2,500
Watershed improvement funding	\$20,000	\$20,000
Lake Maintenance and Erosion Control	\$10,000	\$10,000
Meronek Meadows project repair	\$150,000	0
Meronek Meadows loan payments	0	\$16,400
Design repair of Martin Meadowlark weir	0	\$10,000
Other Sauk County supported projects	0	\$11,320
<b>TOTAL EXPENSE BUDGET</b>	<b>\$251,000</b>	<b>\$133,720</b>
Expected interest income	(\$2,000)	(\$2,000)
FEMA and State funds expected for Meronek Meadows repairs	(\$131,000)	0
Clean Boats Clean Water grant from WI DNR	(\$4,000)	(\$4,000)
Final DNR reimbursement for lake mgmt. grant activities	0	(\$18,750)
Funds expected from Sauk County grant applications	0	(\$21,320)
Draw from reserve funds	(\$54,000)	(\$28,250)
<b>NET LEVY</b>	<b>(\$59,400)</b>	<b>(\$59,400)</b>

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 Special 2020 LEVY approved on May 18<sup>th</sup> 2019 for the purpose of dredging (\$425,632.64)

This LEVY will last for ten years. It will likely be lower in 2021 than it was in 2020.

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